
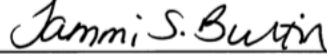


Notice of Hearing 2025-2026 Budget

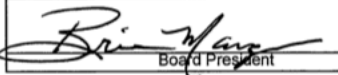
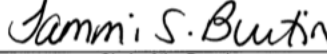
The governing body of Unified School District 389 will meet on the 8th day of September 2025 at 5:50 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 216 North Main on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,889,301	20.000	6,084,031	20.000	6,119,197	750,955	20.000
Supplemental General (LOB)	08	1,884,616	13.686	1,980,065	18.468	1,996,992	1,011,695	19.671
SPECIAL REVENUE								
Federal Funds	07	713,490		445,185		261,100		
Preschool-Aged At-Risk	11	82,191		93,878		120,000		
At-Risk Education Fund	13	865,250		1,033,130		2,719,345		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	451,088	8.000	158,135	7.996	6,200,000	411,438	8.000
Driver Training	18	10,245		8,815		11,270		
Food Service	24	448,734		437,992		570,250		
Professional Development	26	34,630		34,069		25,525		
Special Education	30	1,207,444		1,351,726		1,593,500		
Career and Postsecondary Education	34	234,114		257,086		345,000		
Gifts and Grants	35	29,878		24,996		51,625		
KPERS Special Retirement Contribution	51	801,583		765,772		847,709		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	26,160		0				
Activity Fund	56	75,295		80,210				
DEBT SERVICE								
Bond and Interest #1	62	410,900	9.092	409,900	7.018	408,600	360,853	7.016
TOTAL USD EXPENDITURES	100	13,164,919	50.778	13,164,990	53.482	21,295,113	2,534,941	54.687
Less: Transfers	105	2,580,673		2,733,393		2,878,771		
NET USD EXPENDITURES	110	10,584,246		10,431,597		18,416,342		
TOTAL USD TAXES LEVIED	115	2,193,833		2,417,170		2,534,941		
OTHER								
Recreation Commission	84	134,223	2.498	130,017	2.148	120,059	112,798	2.193
TOTAL OTHER	120	134,223	2.498	130,017	2.148	120,059	112,798	2.193
TOTAL TAXES LEVIED	125	\$2,304,807		\$2,525,206		\$2,647,739		
Assessed Valuation - General Fund	128	\$37,513,924		\$36,677,685		\$37,547,746		
Assessed Valuation - All Other Funds	130	\$46,702,879		\$50,094,209		\$51,429,760		
Assessed Valuation - Capital Outlay	129	\$46,188,144		\$49,744,702		\$51,429,760		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	4,390,000		4,120,000		3,840,000		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,390,000		4,120,000		3,840,000		
*Tax Rates are expressed in Mills								
								
Board President		Clerk of the Board						

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 389 will meet on the 8th day of September 2025 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main and will be available at this hearing.

Revenue Neutral						
2024-2025			2025-2026			
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	\$733,554	20.000	\$733,554	19.547	\$750,955	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$928,518	18.468	\$928,518	17.980	\$1,011,695	19.671
Capital Outlay	\$402,079	7.996	\$402,079	7.785	\$411,438	8.000
Bond and Interest #1	\$353,019	7.018	\$353,019	6.832	\$360,853	7.016
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$2,417,170	53.482	\$2,417,170	52.144	\$2,534,941	54.687
Total Taxes Levied Excluding General Fund	\$1,683,616	33.482	\$1,683,616	32.597	\$1,783,986	34.687
						
Board President		Clerk of the Board				