

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 389 will meet on the 12th day of September 2022 at 5:50 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 216 North Main on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	5,749,486	20.000	5,596,314	20.000	5,814,555	671,940	20.000
Supplemental General (LOB)	08	1,756,076	17.970	1,743,858	16.605	1,818,468	616,992	14.631
<b>SPECIAL REVENUE</b>								
Federal Funds	07	937,794		492,213		786,000		
Preschool-Aged At-Risk	11	73,605		77,386		110,000		
At Risk (K-12)	13	801,719		830,445		1,210,000		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	266,091	8.000	174,222	8.000	2,411,000	337,368	8.000
Driver Training	18	10,123		11,000		13,550		
Food Service	24	372,056		467,512		533,750		
Professional Development	26	16,408		14,357		52,566		
Special Education	30	1,137,107		1,181,773		1,423,250		
Career and Postsecondary Education	34	242,907		280,001		340,000		
Gifts and Grants	35	6,640		1,254		24,000		
KPERS Special Retirement Contribution	51	760,967		808,604		905,636		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	18,698		57,456				
Activity Fund	56	36,637		61,160				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	928,055	11.977	309,700	11.816	411,600	423,897	10.052
<b>TOTAL USD EXPENDITURES</b>	100	13,114,369	57.947	12,107,255	56.421	15,879,375	2,050,197	52.683
Less: Transfers	105	2,441,795		2,091,859		2,071,594		
<b>NET USD EXPENDITURES</b>	110	10,672,574		10,015,396		13,807,781		
<b>TOTAL USD TAXES LEVIED</b>	115	2,096,880		2,157,246		2,050,197		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Recreation Commission	84	129,347	3.160	118,457	2.900	128,947	116,081	2.753
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	129,347	3.160	118,457	2.900	128,947	116,081	2.753
<b>TOTAL TAXES LEVIED</b>	125	\$2,216,846		\$2,273,336		\$2,166,278		
Assessed Valuation - General Fund	128	\$32,812,381		\$34,963,029		\$33,596,989		
Assessed Valuation - All Other Funds	130	\$37,873,739		\$40,031,414		\$42,170,978		
Assessed Valuation - Capital Outlay	129	\$37,607,538		\$39,644,789		\$42,170,978		
<b>Outstanding Indebtedness, July 1</b>		2020		2021		2022		
General Obligation Bonds	135	5,530,000		4,800,000		4,650,000		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	5,530,000		4,800,000		4,650,000		

\*Tax Rates are expressed in Mills

Board President

Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year**

The governing body of Unified School District 389 will meet on the 12th day of September 2022 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$699,261	20.000	<b>20.706</b>	\$671,940	<b>20.000</b>
Capital Outlay	\$0	0.000		\$0	<b>0.000</b>
Bond and Interest #2	\$0	0.000		\$0	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$664,722	16.605		\$616,992	14.631
Capital Outlay	\$320,251	8.000		\$337,368	8.000
Bond and Interest #1	\$473,012	11.816		\$423,897	10.052
<b>Sub Total - All Other Funds</b>	<b>\$1,457,985</b>	<b>36.421</b>	<b>34.505</b>	<b>\$1,378,257</b>	<b>32.683</b>

Board President

Clerk of the Board